

## RECREATIONAL SPORTS BOARD ANNUAL REPORT FOR 2005-2006

### Functions

The principal functions of the Recreational Sports Boards are:

- Advise the university administration concerning the development, programming, staffing, maintenance, and financing of recreational sports for students, faculty, and staff.
- Recommend action in matters of budget and personnel to the chancellor.
- Respond to the university's increasing commitment to fitness, wellness, and lifetime recreational activities.

### Committees

The chair may appoint members to five standing committees: (1) Nielsen Tennis Stadium; (2) Camp Randall Sports Center; (3) General Programs and Intramural/Club Sports; (4) Sports Facilities Management; and (5) Academic Committee. The committees serve as advisory groups to the facility and program directors and initiate policy and budget recommendations to the board. Committees (1)-(4) consisted of faculty, academic staff and students; the Academic Committee was comprised of faculty.

### Programs and Administrative Structure

The Division of Recreational Sports offers five programming areas: Intramural Sports, Club Sports, Informal Activities, Fitness, and Aquatic Programs.

The Division of Recreational Sports reports to the vice chancellor for administration. The director of Recreational Sports coordinates all administrative, programmatic, facility, and fiscal functions and is supported by 34 additional classified and unclassified staff members serving in a variety of capacities. In addition, over 400 students are employed in various functions with the division.

### Primary Revenue Sources

Although operating revenue is generated from a number of sources, student segregated fees (\$1,771,705) and faculty/staff membership fees (\$395,103) represent approximately 63% of the total operational revenue for the division. Students were assessed \$23.49 in segregated fees per semester and faculty/staff membership fees were \$120 annually, \$94 academic year, \$52 fall semester, \$52 spring semester, and \$26 summer semester.

### Program Administration

Recreational Sports is a division under the auspices of the vice chancellor for administration at UW-Madison. The director of Recreational Sports is Dale Carruthers, who oversees nine full-time unclassified staff, 24 classified staff, and approximately 400 part-time student employees that serve in various capacities throughout the division.

The Recreational Sports Board, chaired by Stephen Quintana, functions in an advisory role to the division with regard to policy and budget development. The board is comprised of five faculty, five academic staff, and five students.

The Division of Recreational Sports manages the following indoor recreational facilities:

- Camp Randall Sports Center
- Lathrop Hall
- Natatorium/Gym Unit II
- Nielsen Tennis Stadium
- Southeast Recreation Facility

In addition, the division manages 63 acres of outdoor recreational and general use space, to include basketball and tennis courts, as well as natural turf field space.

Overall, facility use increased by 3% from the previous year and 15% over the past 3 years. Of interest is the fact that only the Southeast Recreation Facility (SERF) experienced an increase in use (+50,102), all other facilities experienced a slight decline in use. A number of factors may have impacted the use patterns. The recent (2002) addition to the SERF created opportunities to expand popular programs in the areas of cardio and group exercise. In addition, a number of campus construction projects negatively impacted parking and access to all other facilities throughout most of the year.

### **Facility Use Statistics**

Summary data for each recreational sports facility is provided in the following table. It should be noted that unscheduled, informal use of outdoor facilities (tennis courts, field space), while significant, are unattainable.

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**Facility Use By User Groups/Gender**

	<b>Women</b>	<b>Men</b>	<b>Total</b>
<b>SERF</b>			
Student	293,174	299,502	592,676
Faculty/Staff	18,205	33,361	51,566
Other	8,609	10,524	19,133
<b>TOTAL</b>	<b>319,988</b>	<b>343,387</b>	<b>663,375</b>
<b>NAT</b>			
Student	107,669	119,974	227,643
Faculty/Staff	16,312	34,750	51,062
Other	20,603	25,182	45,785
<b>TOTAL</b>	<b>144,584</b>	<b>179,906</b>	<b>324,490</b>
<b>SHELL</b>			
Student	53,987	97,455	151,442
Faculty/Staff	8,006	22,316	30,322
Other	58,970	50,054	109,024
<b>TOTAL</b>	<b>120,963</b>	<b>169,825</b>	<b>290,788</b>
<b>NIELSEN</b>			
Student	3,753	6,125	9,878
Faculty/Staff	6,152	6,938	13,090
Other	31,340	38,306	69,646
<b>TOTAL</b>	<b>41,245</b>	<b>51,369</b>	<b>92,614</b>
<b>LATHROP</b>			
Student	3,098	2,715	5,813
Faculty/Staff	59	185	244
Other	41	46	87
<b>TOTAL</b>	<b>3,198</b>	<b>2,946</b>	<b>6,144</b>
<b>GRAND TOTAL</b>	<b>629,978</b>	<b>747,433</b>	<b>1,377,411</b>
<b>TOTAL STUDENT USE</b>			<b>987,452 (72%)</b>
<b>TOTAL F/S USE</b>			<b>146,284 (11%)</b>
<b>OTHER USE</b>			<b>243,675 (18%)</b>

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**Participation in Programs Conducted In Recreation Facilities**

**Intramural Sports**

Fall	Participants			Participations
	Male	Female	Total	
Soccer	1,504	761	2,265	5,402
Flag Football	1,263	152	1,415	3,803
Volleyball - SERF	753	754	1,507	5,447
Dodgeball	890	326	1,216	3,529
Ultimate Frisbee	307	183	490	913
Basketball Tournament	469	140	609	945
Ice Hockey	337	23	360	1,746
Team Tennis	122	132	254	1,003
3 v 3 Basketball Tournament	40	32	72	113
Texas Hold 'em Tournament	70	2	72	129
Ind./Dual Tennis League	97	63	160	548
Badminton Singles	12	2	14	19
Table Tennis	35	5	39	67
3pt/Free Throw Contest	64	7	71	105
<b>TOTAL:</b>	<b>5,963</b>	<b>2,582</b>	<b>8,544</b>	<b>23,769</b>

Spring	Participants			Participations
	Male	Female	Total	
Basketball - SERF	1,441	468	1,909	6,982
Basketball - Nat	698	110	805	2,997
Volleyball - Nat	496	470	966	3,660
Floor Hockey	519	115	634	1,979
Ice Hockey	368	26	394	1,835
Team Tennis	113	105	218	955
Badminton Doubles	5	4	9	9
Softball	959	303	1,262	1,542
Ultimate Frisbee	550	301	851	1,286
ACP 4v4 Sand Volleyball	17	16	33	31
ACP Racquetball			16	32
Tennis (S/D) Tournament	44	26	70	120
Team Texas Hold 'em	60	1	61	145
Wallyball	15	16	31	35
Racquetball	26	0	26	90
NCAA Bracket Pick 'em			174	174
Kickball	43	38	81	92
Broomball				80
<b>TOTAL:</b>	<b>5,354</b>	<b>1,999</b>	<b>7,540</b>	<b>22,044</b>

Summer	Participants			Participations
	Male	Female	Total	
Sand Volleyball	155	149	304	762
Soccer	418	163	581	1,612
Softball	345	172	517	1,117
<b>TOTAL:</b>	<b>918</b>	<b>484</b>	<b>1,402</b>	<b>3,491</b>

<b>12,235</b>	<b>5,065</b>	<b>17,486</b>	<b>49,304</b>
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### **Total Participations**

Fitness Programs	62,526 (Up 9,666 from '04-'05)
Intramural Sports	49,304 (Up 5,558 from '04-'05)
Club Sports	67,642 (Down 1,013 from '04-'05)
Aquatics	1,310 (Down 82 from '04-'05)

In addition, 466 Special Events were hosted in Recreational Sports Facilities.

### **Overall Individual Usage in Recreational Facilities**

The following are the numbers of unique individuals that utilized Recreational Sports Facilities in 2004-2005.

Students	31,276
Faculty/Staff and Student	1,154
Faculty/Staff	3,844
Guests (Guest Audit)	115

### **Accomplishments and Highlights**

- In an effort to consolidate the major campus auxiliary services, the Division of Recreational Sports was transferred from the School of Education to the university administration and is under the auspices of the vice chancellor for administration. This change occurred in April of 2006.
- The near west Natatorium field outdoor field lighting project was completed, and the facility will be ready for play in the fall of 2006.
- Offered the American Council on Exercise Personal Trainer prep program in spring and summer, offering increased opportunities for students to work as certified personal trainers
- Upgraded fitness training room at Natatorium with new strength equipment and additional cardio equipment for all 3 facilities.
- Hosted "Fitness on Campus" — the first state-wide conference for student employees that work as personal trainers and group fitness instructors. UW system schools represented included: Whitewater, Stevens Point, Eau Claire and Milwaukee.
- The architectural firms of Hastings and Chivetta and Kahler/Slater were hired to create a facility master plan for recreational facilities on campus. This effort to upgrade recreational facilities is consistent with goals as outlined in the Campus Master Plan of 2005.
- Recreational Sports hired Ellen Dixon (Fitness), Rebecca Dahl (Intramural Sports), Phil Julson (Aquatics), and Nick Lumpkin (coordinator, Intramural and Club Sports).
- Recreational Sports participated in a segregated fee audit conducted by the University of Wisconsin System. The audit examined processes by which segregated fees are requested and used on campuses throughout the system.

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- The Recreational Sports Board and the Student Services Finance Committee approved funding for increasing recreational sports facility hours. The facilities will be open later in the evenings and will have increased hours over the summer and weekend hours.
- Group exercise participation was up 15% from 2004-2005.
- Intramural sports participation was up almost 9% from 2004-2005.
- Emergency action plans for all facilities were reviewed and updated.
- Recreational Sports began the completion of a comprehensive emergency response plan, as directed by UWPD. Final completion of this plan is October 2006 and will be utilized as a guide for all departments to conduct consistent responses to emergencies.
- The Division of Recreational Sports began the COOP (Continuity of Operations Plan) process in line with all university units to manage crisis situations on campus and in the Madison community.
- A policy to restrict cell phone use in locker rooms and restrooms was approved by the Recreational Sports Board. This policy was created over concerns that cell phone cameras could be used in those locations.
- Recreational Sports hosted the Wisconsin Recreational Sports Association workshop on November 2-4. Recreational sports professionals and students from most system universities were in attendance.
- Resurfaced the indoor tennis courts at Nielsen Tennis Stadium.
- Recreational Sports secured a grant from the Evjue Foundation, Inc. in the amount of \$3,000 to provide additional resources to club sports in case of an emergency need for funding to national tournaments or other non-budgeted special events.
- Aikido Club – recruited and retained a few undergraduates.
- Badminton Club – Midwest Intercollegiate Badminton Tournament champion for the second straight year and will host next year.
- Baseball – won conference, regionals and secured birth to NCBA World Series.
- Cycling – winners of the conference for the first time ever. Near record member total for the season.
- Eagle Claw Kung Fu – many new young members added this year. Competed in the North American National Tae Kwon Do Tournament and was asked to return the following year for their competition reputation.
- Fencing – received the Virginia Horne Henry Fund for their competitive women’s team.
- Figure Skating – highest tryout turn out ever with 28 women. Placed 5th out of 12 at U.S. Synchronized Skating Championships in Grand Rapids, Michigan.

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- Frisbee (M) – both A and B teams attended regionals. A team (Hodags) won regionals and placed 2nd at UPA College Nationals.
- Frisbee (W) – winner of regionals which qualified the team for the national championship tournament for the first time since 2003. A team (Belladonna) tied for 3rd at UPA College Nationals.
- Women's Ice Hockey – at the Badger State Winter Games the B team won the gold medal in adult women's ice hockey. The C team placed 2nd in their division of the WCHL. Both B and C teams won their bracket at the Beaver Dam Tournament.
- Madison Japanese Karate Club – hosted a successful tournament in the fall. Fielded a 9-member club team at the Minnesota tournament and won first places in all color belt divisions.
- Kendo Club – numerous outreach activities along with 2 Naginata workshops.
- Lacrosse (M) – Big Ten Tournament champions and Great Lakes Lacrosse League champs.
- Lacrosse (W) – increased community involvement.
- Racquetball – sent 3 players to the national tournament. Took 1st in B's C's and D's in both club tournaments.
- Rugby (M) – winners of a big upset over Illinois. Defeated UW-Stout, the eventual league champions in the fall.
- Rugby (W) – ranked #1 for Division 1 Wisconsin collegiate women's rugby and #4 for Division 1 in the Midwest. This is the best the team has done in its history.
- Running – many more undergraduate students and young members.
- Shorin Ryu Karate Club – members continuing to become more skilled.
- Tae Kwon Do – recruited 2 new instructors.
- Tennis – 10th place in nationals. Honorary Sportsmanship Award.
- Triathlon – 20 members started and finished the Ironman 2005 race.
- Volleyball (M) – finished 5th out of 24 at MIVA Championships. Competed in NIRSA Club Championships.
- Volleyball (W) – for the first time A team were winners of the Spring Home Tournament. Team B advanced to silver finals at national tournament. Two teams competed in NIRSA Club Championships. Received over \$20,000 from Virginia Horne Henry Fund.
- Water Polo (W) – acquired a coach who played on the USC national champion team.
- Water Polo (M) – winners of the home tournament as well as the Iowa Tournament. Went on an 11-game winning streak to end the year.

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- Water-ski and Wakeboard – 1st place Wisconsin Open and conference, 2nd place regionals, 7th place nationals. Six members qualified to compete at the All Stars Tournament representing the Midwest.

### **Recreational Sports Board Membership**

- Faculty – 5 Voting Members

Chess Adams  
Jeff Anders  
Claudia Card  
David DeWitt  
Tom Givnish  
Stephen Quintana, chair

- Academic Staff – 5 Voting Members

John Archambault  
Don Schutt  
John Staley  
Tom Tabone

- Students – 5 Voting Members

Andrew Arnot  
Erik Coglianesse  
Logan Hulick  
Dan Lindholm  
Jessica Pavlic  
Leah Widmer

- Ex-Officio – Non-Voting Members

Dale Carruthers, director of Recreational Sports  
John Chadima, associate director of Intercollegiate Athletics